



Ministerul Finantelor

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

F1103_A2.0.129

Suma de control

29238170

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget: ☐ Provizoriu (1/12) ☐ Initial

☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

SCOALA GIMNAZIALA ALEXANDRU IOAN CUZA

Cod fiscal

2 6 6 8 4 2 8 0

☐ Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:

☐ Numai indicatorii selectati

☒ Indicatorii selectati si totalurile calculate

☐ Numai totalurile calculate

☐ Editare

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

		Prevedere / Credit bugetar					Credit angajament		Limita credit angajament		Stere	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent		An curent			
Venituri:		0	0	0	0	0	0		0			
Cheltuieli:		659.400	0	0	0	0	659.400		659.400			
65		659.400	0	0	0	0	659.400		659.400			
6504		659.400	0	0	0	0	659.400		659.400			
650401		659.400	0	0	0	0	659.400		659.400			
65040120		353.650	0	0	0	0	353.650		353.650			
6504012001		250.160	0	0	0	0	250.160		250.160			
650401200101		8.500	0	0	0	0	8.500		8.500			
650401200102		8.500	0	0	0	0	8.500		8.500			
650401200103		151.160	0	0	0	0	151.160		151.160			
650401200104		28.000	0	0	0	0	28.000		28.000			

650401200107		13.000	0	0	0	0	0	13.000	13.000	☒
650401200108		3.000	0	0	0	0	0	3.000	3.000	☒
650401200109		18.000	0	0	0	0	0	18.000	18.000	☒
650401200130		20.000	0	0	0	0	0	20.000	20.000	☒
650401200200		30.000	0	0	0	0	0	30.000	30.000	☒
6504012004		3.000	0	0	0	0	0	3.000	3.000	☒
650401200402		1.500	0	0	0	0	0	1.500	1.500	☒
650401200404		1.500	0	0	0	0	0	1.500	1.500	☒
6504012005		57.800	0	0	0	0	0	57.800	57.800	☒
650401200530		57.800	0	0	0	0	0	57.800	57.800	☒
650401201100		2.000	0	0	0	0	0	2.000	2.000	☒
650401201300		1.500	0	0	0	0	0	1.500	1.500	☒
650401201400		5.490	0	0	0	0	0	5.490	5.490	☒
6504012030		3.700	0	0	0	0	0	3.700	3.700	☒
650401203003		3.700	0	0	0	0	0	3.700	3.700	☒
65040157		42.000	0	0	0	0	0	42.000	42.000	☒
6504015702		42.000	0	0	0	0	0	42.000	42.000	☒
650401570201		42.000	0	0	0	0	0	42.000	42.000	☒
65040159		263.750	0	0	0	0	0	263.750	263.750	☒
650401590100		203.470	0	0	0	0	0	203.470	203.470	☒
650401592200		60.280	0	0	0	0	0	60.280	60.280	☒
Sold (venturi - cheltuieli):		-659.400	0	0	0	0	0	-659.400	-659.400	☒

Introducere:

☒ Venit ☐ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Valoare limita credit de angajament An curent

Adauga indicator

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

		Prevedere / Credit bugetar						Credit angajament		Limita credit angajament		Sterge	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent	An curent		
Venituri:		0	0	0	0	0	0	0	0	0	0		
Cheltuieli:		190.860	71.210	0	0	0	142.810	142.810	142.810	142.810	142.810		
65		190.860	71.210	0	0	0	142.810	142.810	142.810	142.810	142.810		
6504		190.860	71.210	0	0	0	142.810	142.810	142.810	142.810	142.810		
650401		190.860	71.210	0	0	0	142.810	142.810	142.810	142.810	142.810		
65040171		190.860	71.210	0	0	0	142.810	142.810	142.810	142.810	142.810		
650401710300		190.860	71.210	0	0	0	142.810	142.810	142.810	142.810	142.810		
Sold (venituri - cheltuieli):		-190.860	-71.210	0	0	0	-142.810	-142.810	-142.810	-142.810	-142.810		X

Introducere:

☒ Venit ☐ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Valoare limita credit de angajament An curent

Adauga indicator

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

		Prevedere / Credit bugetar						Credit angajament		Limita credit angajament		Sterge
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent		An curent			
Venituri:		7.000	0	0	0	0	0	0				
30		2.920	0	0	0	0	0	0				
3005		2.920	0	0	0	0	0	0				
300530		2.920	0	0	0	0	0	0				
40		4.080	0	0	0	0	0	0				
4015	SumExAnPrecCh	4.080	0	0	0	0	0	0				
401501	sumexinst.s.ft	4.080	0	0	0	0	0	0				
Cheltuieli:		7.000	0	0	0	0	0	0				
65		7.000	0	0	0	0	7.000	7.000				
6504		7.000	0	0	0	0	7.000	7.000				
650401		7.000	0	0	0	0	7.000	7.000				
65040120		7.000	0	0	0	0	7.000	7.000				
6504012001		500	0	0	0	0	500	500				
650401200130		500	0	0	0	0	500	500				
6504012005		5.500	0	0	0	0	5.500	5.500				
650401200530		5.500	0	0	0	0	5.500	5.500				
6504012030		1.000	0	0	0	0	1.000	1.000				
650401203030		1.000	0	0	0	0	1.000	1.000				
Sold (venituri - cheltuieli):		0	0	0	0	0	-7.000	-7.000				